



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Nobles SWCD)

Grant ID - P18-3809

Organization - Nobles SWCD

Original Awarded Amount	\$122,750.00	Grant Execution Date	1/18/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$122,750.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$5,953.82	\$116,796.18
Total Match Amount	\$22,750.00	\$0.00	\$22,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$5,953.82	\$139,546.18

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2018 job classification survey	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)	\$600.00	\$300.00	6/18/2018	N
Riparian Zone Management 2018 Local County Match	Administration /Coordination	Local Fund		\$22,750.00			Y
Riparian Zone Management 2018 Side by Side lease	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)	\$2,500.00	\$200.00	2/21/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-2018 staff classification update	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)	\$8,000.00			N
Riparian Zone Management-2018 staff education	Administration /Coordination	Current State Grant	Management-2018 staff education	\$8,000.00	\$5,453.82	12/31/2018	N
Riparian Zone management- 2018 Cost Share assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)	\$103,650.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2018 job classification survey

Description	Hire a third party to suggest wages to the board based on Job descriptions that already exist. the study will be a suggestion to the board to get staff to appropriate and accurate wages to maintain staff.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-18	End Date	18-Jun-18
Has Rates and Hours?	No		
Actual Results	George Gmach Compensation Consulting, LLC completed Job Classification surveys for the four positions the SWCD has.		

Grant Activity - Riparian Zone Management 2018 Local County Match

Description	the County Local Matching funds for 2018 are to be utilized to help producers with BMP's, instillation and working with landowners to get BMP in place. the funding will also be utilized by SWCD for day to day activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Riparian Zone Management 2018 Side by Side lease

Description	one year Lease for a Side by side to be used with engineering and buffer compliance to get BMP's established in a more timely manner and allow staff to be more independent in the field.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	2018:20 hours were used on the Gator Side-by-Side. The gator was used to access buffer strips and BMP practices throughout Nobles County. 20 hrs @ \$10/hour = \$200 **Waiting on invoice		

Grant Activity - Riparian Zone Management-2018 staff classification update

Description	get current staff to pay grade that reflects job description and other like positions. if the Job Classification survey comes up with information that the board wants to allow pay increase to the staff to get them to a more competitive and accurate pay base to maintain staff.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-18	End Date	
Has Rates and Hours?	No		
Actual Results	12/31/2018 no action in 2018		

Grant Activity - Riparian Zone Management-2018 staff education

Description	Send staff and board members to leadership training put on by MASWCD. send staff to trainings to keep up with new rules and policies and keep them up to date on new information to keep staff coherent with the current practices.		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Aug-18	End Date	13-Jun-19
Has Rates and Hours?	No		
Actual Results	Sent one SWCD staff to attend the MASWCD Leadership institute. the series of trainings starts on August 14th 2018 and ends on June 13th 2019. Registration Cost :\$3,500 Classroom Staff time :53.5 hrs @ \$36.52 = \$1,953.82		

Grant Activity - Riparian Zone management- 2018 Cost Share assistance

Description	Local capacity- Cost share program Nobles county Local water Management Plan Provide Cost share on structural or non-structural practices to reduce soil erosion and improve water quality. Practices will be consistent with state cost share policy and cost share for approved costs will not exceed 75% unless partnered with local or federal funds.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Feb-18	End Date	
Has Rates and Hours?	No		
Actual Results	2018-LC-01-Bullerman Approved 5/16/18 Approved Amount: \$41,896.09 EQIP Approved:\$73,947.00 KLR Funds: \$41,896.09 Estimated Cost: \$175,265.76 Grand Prairie 1 6 Basins and Waterway 1/11/19 no construction has begun in 2018 due to weather conditions.		

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - Nobles SWCD	Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Nobles SWCD	Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)

Document Name	Document Type	Description
2018 county allocation	Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
Gator Invoice - 2018	Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
county matching funds	Grant	2018 - SWCD Local Capacity Services (Nobles SWCD)