



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Nobles SWCD)

Grant ID - P19-1601

Organization - Nobles SWCD

Original Awarded Amount	\$17,383.00	Grant Execution Date	1/18/2018
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,383.00	\$17,383.00	\$0.00
Total Match Amount	\$7,676.65	\$7,676.65	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,059.65	\$25,059.65	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Administration	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	9/30/2020	N
2019 Technical/Eng Assistance	Technical/Engineering Assistance	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	9/30/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY19-01-Bonsma	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$13,906.40	\$13,906.40	9/16/2020	N
FY19-01-Bonsma	Agricultural Practices	Landowner Fund	Landowner Match	\$2,158.30	\$2,158.30	9/16/2020	Y
FY19-01-Bonsma	Agricultural Practices	Local Fund	Okabena Ocheda Watershed Fund	\$5,518.35	\$5,518.35	9/16/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	8.90	TONS/YR
SOIL (EST. SAVINGS)	47.94	TONS/YR
PHOSPHORUS (EST. REDUCTION)	8.90	LBS/YR

Grant Activity

Grant Activity - 2019 Administration

Description	Grant Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	30-Sep-20
Has Rates and Hours?	No		
Actual Results	Administration hours for 2020 Managing the contract and administration of the grant. 41 hrs at \$42.77 = \$1,753.57		

Grant Activity - 2019 Technical/Eng Assistance

Description	Grant Technical/Engineering Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-20	End Date	30-Sep-20
Has Rates and Hours?	No		
Actual Results	Technical hours towards grant and project. 55 hrs at \$37.95 =\$2087.25 Prep-work, landowner contact and design of project.		

Grant Activity - FY19-01-Bonsma			
Description	FY19-01-Bonsma		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Jul-20	End Date	16-Sep-20
Has Rates and Hours?	No		
Actual Results	FY19-01-Bonsma Bigelow 35 E 1/2 of SW 1/4 Dennis Bonsma Waterway State and Okabena-Ocheda Watershed Funds Contract Approval - 7/15/2020 1067ft waterway with two branches installed in Bigelow 35. site seeded and mulched on 8/26/20 Total Cost - \$21,583.05 State CS- \$13,906.40 OOWD - \$5,518.35 Landowner - \$2,158.30		

Activity Action - FY19-01-Bonsma-WW			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	install Grassed waterway to stop erosion from reaching Lake Bella		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	8-Sep-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	NRCS

Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	SEDIMENT (TSS)	Value	8.9
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		

Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	SOIL (EST. SAVINGS)	Value	47.94
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		
Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.9
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/30/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/01/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
CS 19 All Details Report	Grant	2019 - State Cost-Share Fund (Nobles SWCD)
FY19 Final Financial Report	Grant	2019 - State Cost-Share Fund (Nobles SWCD)