



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Nobles SWCD)

Grant ID - P19-2383

Organization - Nobles SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	12/17/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$125,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$68,268.48	\$56,731.52
Total Match Amount	\$25,000.00	\$0.00	\$25,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$150,000.00	\$68,268.48	\$81,731.52

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management- 2019 Local County Match	Administration /Coordination	Local Fund	County Local Matching funds	\$25,000.00			Y
Riparian Zone Management- 2019 Cost Share Assistance	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$66,700.48	\$18,631.13	12/28/2020	N
Riparian Zone Management- 2019 Staff Classification Update	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$40,799.52	\$40,799.52	12/9/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management- 2019 side by side lease	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$2,500.00			N
Riparian Zone Management- Board Supervisor eudcation	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$3,000.00	\$1,961.51	12/31/2019	N
Riparian Zone management Technical assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$6,000.00	\$6,000.00	12/31/2020	N
Riparian Zone management admistration assistance	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)	\$6,000.00	\$876.32	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	2		2 COUNT	COUNT
638 - Water and Sediment Control Basin	2	2	2 COUNT	2 COUNT
412 - Grassed Waterway and Swales	3		12 LINEAR FEET	LINEAR FEET
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

SOIL (EST. SAVINGS)	2.10	TONS/YR
SEDIMENT (TSS)	2.10	TONS/YR

Grant Activity

Grant Activity - Riparian Zone Management- 2019 Local County Match		
Description	The County Local Matching funds for 2019 are to be utilized to help producers with BMP's, instillation and working with landowners to get BMP in place. the funding will also be utilized by SWCD for day to day activities.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management- 2019 Cost Share Assistance

Description	Local capacity- Cost share program Nobles county Local water Management Plan Provide Cost share on structural or non-structural practices to reduce soil erosion and improve water quality. Practices will be consistent with state cost share policy and cost share for approved costs will not exceed 75% unless partnered with local or federal funds.		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Jul-20	End Date	
Has Rates and Hours?	No		
Actual Results	<p>FY19-LC-01-Kontz- Ron Kontz Jr. Contract Approval on 7-15-20 \$18,057.68 Approved Project Cost \$21,908.10 12/28/20 Final Paid Amount \$16,431.08 Landowner Match \$5,477.02 Wilmont 17 NW 1/4 Fall 2020 Construction WASCB</p> <p>FY19-LC-02-Sieve - Amy Sieve Contract Approval on 7-15-20 \$2,887.50 Approved Project Cost \$2933.40 12/28/20 Final Payment \$2,200.05 Land Owner Match \$733.35 Wilmont 17 NW 1/4 Fall 2020 Construction WASCB</p> <p>FY19-LC-03-Drost - Jesse Drost</p>		

Contract Approval on 7-29-20
\$27,297.92 Approved
Ransom 2
BB WASCB

FY19-LC-04-Drost Jesse Drost
Contract Approval on 7-29-20
\$5,024.43 Approved
Worthington 31
Waterway

FY19-LC-05-Loonan Jerry Loonan
Contract Approval on 7-29-20
\$12,000 Approved
Lismore 1
Fall 2020 Construction
WWAY

FY19-LC-06-Diekmann
Contract Approval on 7-29-20
\$1,433.55 Approved
Lismore 1
Fall 2020 Construction
WWAY

Activity Action - FY19-LC-01-Kontz			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Contract Approval on 7-15-20 \$18,057.68 Approved		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	13-Nov-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for FY19-LC-01-Kontz			
Indicator Name	SOIL (EST. SAVINGS)	Value	2.1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Champepadan Creek		

Activity Action - FY19-LC-02-Sieve			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	Contract Approval on 7-15-20 \$2,887.50 Approved		
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	13-Nov-20
Mapped Activities	2 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for FY19-LC-02-Sieve			
Indicator Name	SEDIMENT (TSS)	Value	2.1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Champepadan Creek		

Activity Action - FY19-LC-03-Drost			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	Contract Approval on 7-29-20 \$27,297.92 Approved		
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No	Technical Assistance Provider	NRCS

Activity Action - FY19-LC-04-Drost			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Contract Approval on 7-29-20		
Proposed Size / Units	12.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No	Technical Assistance Provider	NRCS

Activity Action - FY19-LC-05-Loonan			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Contract Approval on 7-29-20 \$12,000 Approved		
Proposed Size / Units	12.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No	Technical Assistance Provider	NRCS

Activity Action - FY19-LC-06-Diekman			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Contract Approval on 7-29-20 \$1,433.55 Approved		
Proposed Size / Units	12.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No	Technical Assistance Provider	NRCS

Grant Activity - Riparian Zone Management- 2019 Staff Classification Update

<p>Description</p>	<p>A portion of funds will be used to provide additional wages for current staff due to the increased workload, training and reporting. The increase in wage is needed to retain existing knowledgeable and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district. A salary survey was conducted locally as well as state wide to show the need for salary increases. The survey is on file with the district.</p> <p>The proposed increase in hourly pay is as follows: Administrative Assistant is from \$19.17/hr to \$24.18/hr Difference of \$5.01/hr X 2088 hrs/year = \$10,406.88</p> <p>Buffer/ Farm Bill Technician is from \$17.50/Hr to \$21.81/hr Difference of \$4.31/hr X 2088 hrs/year = \$8,999.28</p> <p>District Manager is from \$26.54/hr to \$31.78/hr Difference of \$5.24/hr X 2088 hrs/year = \$10,941.12</p> <p>District Technician from \$18.00/hr to \$22.98/hr Difference of \$4.98/hr X 2088 hrs/year = \$10,398.24</p> <p>Total change in wages for entire SWCD staff is \$40,799.52</p>		
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>		
<p>Start Date</p>	<p>1-Jan-19</p>	<p>End Date</p>	<p>31-Dec-20</p>
<p>Has Rates and Hours?</p>	<p>No</p>		
<p>Actual Results</p>	<p>Administration assistant spent 254.5 Hrs @ \$40.92= \$10,414.14</p> <p>District Manager spent 225.25 Hrs @ \$48.62 = \$10,951.66</p> <p>Farm Bill Tech spent 270.5 Hrs @ \$34.33 = \$9,286.27</p>		

	District Technician spent 288.75 Hrs @ \$36.03 = \$10,403.66
--	---

Grant Activity - Riparian Zone Management- 2019 side by side lease

Description	one year Lease for a Side by side to be used with engineering and buffer compliance to get BMP's established in a more timely manner and allow staff to be more independent in the field.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Feb-19	End Date	30-Dec-19
Has Rates and Hours?	No		
Actual Results	Paid for in 2019 out of Local Capacity 2018 no action in 2020		

Grant Activity - Riparian Zone Management- Board Supervisor eudcation

Description	Send 5 Board member to convention to attend meetings and educational sessions. Keeping SWCD supervisors updated to make the best decisions for the Board.		
Category	EDUCATION/INFORMATION		
Start Date	1-Dec-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	3 Supervisors attend the MASWCD convention and the total for registration and rooms for 3 was \$1,961.51		

Grant Activity - Riparian Zone management Technical assistance			
Description	SWCD and TSA staff time to work with landowners and contractors to design BMP's to improve water quality in the county.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	2-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	SWCD staff time for technical projects tied to funds from this grant. District Technician 159Hrs @ 37.95/Hr= \$6,034.05		

Grant Activity - Riparian Zone management admistration assistance			
Description	SWCD staff uses time to work with landowners and track the hours and time on the costshare of this grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-20	End Date	
Has Rates and Hours?	No		
Actual Results	SWCD staff time for administration of cost share contracts tied to this grant 2020 Admin Assistant 7hrs @ \$42.77/Hr. = \$299.37 District Manager 11hrs @ \$52.45/Hr= \$576.95 2020 total = \$876.32		

Grant Attachments

Document Name	Document Type	Description
---------------	---------------	-------------

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Nobles SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/05/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/03/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
county match 2019	Grant	2019 - SWCD Local Capacity Services (Nobles SWCD)