



## Grant All-Detail Report Cost Share 2016

**Grant Title** - 2016 - State Cost-Share Fund (Nobles SWCD)

**Grant ID** - P16-1774

**Organization** - Nobles SWCD

Original Awarded Amount	<b>\$17,383.00</b>	Grant Execution Date	<b>8/20/2015</b>
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2018

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,383.00	\$13,017.43	\$4,365.57
Total Match Amount	\$19,857.49	\$3,187.81	\$16,669.68
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$37,240.49</b>	<b>\$16,205.24</b>	<b>\$21,035.25</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16 State Cost-Share Administration	Administration /Coordination	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	7/9/2018	N
FY16 State Cost-Share Technical	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$1,715.69	\$1,715.69	12/31/2018	N
FY16-01-Knips	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$9,563.44	\$9,563.44	1/17/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-01-Knips	Agricultural Practices	Landowner Fund	Landowner Match	\$3,187.81	\$3,187.81	1/17/2018	Y
FY16-02-Hamilton	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$4,365.57			N
FY16-02-Hamilton	Agricultural Practices	Federal Funds	EQIP Funds	\$3,650.74			Y
FY16-02-Hamilton	Agricultural Practices	Landowner Fund	Landowner Match	\$1,455.19			Y
FY16-03-Asche	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$0.00			N
FY16-03-Asche	Agricultural Practices	Federal Funds	EQIP Funds	\$7,915.00			Y
FY16-03-Asche	Agricultural Practices	Landowner Fund	Landowner Match	\$3,648.75			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	2	2	2 COUNT	2 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	10.85	TONS/YR
SEDIMENT (TSS)	1.95	TONS/YR

PHOSPHORUS (EST. REDUCTION)	2.24	LBS/YR
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## Grant Activity

Grant Activity - FY16 State Cost-Share Administration			
Description	FY16 State Cost-Share Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Aug-15	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Grant was full executed on 8-25-15.  No funds were spent in 2016.  Admin Time for 2017 -  12 hrs @ \$27.50 = \$330.00</p> <p>Admin Time for 2018  1/1/18-4/1/18  Admin Assistant 33Hrs @ \$36.52 = \$1223.42</p> <p>4/2/18-7/7/18  Admin Assistant 6.5 Hrs @ \$36.52- \$ 237.38  taking \$184.88 out of gant</p>		

Grant Activity - FY16 State Cost-Share Technical			
Description	FY16 State Cost-Share Technical		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>TSA (Invoice Attached) Tech Expense for Knips project - \$677.86</p> <p>SWCD Tech 32hrs at \$33.32/hour \$1066.24 Used 4th Qtr 2018.</p>		

Grant Activity - FY16-01-Knips			
Description	FY16-01-Knips		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Jun-17	End Date	17-Jan-18
Has Rates and Hours?	No		
Actual Results	<p>Project was approved 6-21-17.</p> <p>Project was completed Fall 2017 and approved at the January 18, 2018 for payment. The project was originally estimated for \$16,339.80, but eventually came in lower at \$9,563.44.</p> <p>Two terraces were constructed and 1058ft of tile was installed according to the design by TSA.</p> <p>The project was constructed in the NE 1/4 of section 27 in Leota TWP.</p>		

Activity Action - FY16-01-Knips			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description			
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	28-Nov-17
Mapped Activities	2 Point(s)		

Final Indicator for FY16-01-Knips			
Indicator Name	SOIL (EST. SAVINGS)	Value	10.85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		
Final Indicator for FY16-01-Knips			
Indicator Name	SEDIMENT (TSS)	Value	1.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		
Final Indicator for FY16-01-Knips			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.24
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		

Grant Activity - FY16-02-Hamilton			
Description	FY16-02-Hamilton		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Jun-17	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Project was approved 6/21/2017</p> <p>No work has been completed as of 12/31/18.</p> <p>2019 Construction. Anticipating slippage as EQIP will be providing funds.</p>		

Grant Activity - FY16-03-Asche		
Description	FY16-03-Asche	
Category	AGRICULTURAL PRACTICES	
Start Date	16-May-18	End Date
Has Rates and Hours?	No	
Actual Results	<p>Little Rock 30 - 700 LF WASCOB</p> <p>Approved at 5-16-18 board meeting</p> <p>Project has not yet been completed do to weather conditions. Funds will come from slippage of Fy-16-02 Project. Completion date will be in 2019.</p>	

### Grant Attachments

Document Name	Document Type	Description
<b>12-31-17 TSA Bill</b>	Grant	2016 - State Cost-Share Fund (Nobles SWCD)
<b>2016 SWCD Programs and Operations Grant</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Nobles SWCD
<b>2016 SWCD Programs and Operations Grant executed</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Nobles SWCD
<b>2016-17 Cost Share amendment EXECUTED</b>	Grant Agreement Amendment	
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/22/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>Nobles SWCD FY16 C/S Extension Amendment Agreement</b>	Grant Agreement Amendment	

Document Name	Document Type	Description
Nobles SWCD FY16 C/S Extension Request	Journal	Journal Dated - 10/09/2018