

# Missouri River Watershed One Watershed, One Plan Partnership

## GRANT BUDGET

*This document is an attachment to the 1W1P Grant Work Plan and will be put into eLINK.*

	LEAD	ESTIMATED COST		
<b>CONSULTANTS</b>				
<b>Pre-Planning</b>				
Aggregate Watershed Information...	Consultant	\$ 13,000		
Public Informational Kick-Off Meeting	Consultant	\$ 5,000		
<b>Planning</b>				
Continue to Aggregate Watershed Information	Consultant	\$ 28,000		
Analyze and Prioritize Issues	Consultant	\$ 23,000		
Establish Measurable Goals	Consultant	\$ 20,000		
Develop a Targeted and Measurable Implementation Schedule and Program	Consultant	\$ 18,300		
Write Plan Final Review Draft	Consultant	\$ 15,100		
<b>Plan Review and Final Plan</b>				
Write Final Plan	Consultant	\$ 15,000		
<b>Other Costs</b>				
Expenses: Printing, Travel	Consultant	\$ 49,300		
<b>SUBTOTAL</b>		<b>\$ 186,700</b>		
<b>PARTNERSHIP</b>				
	<b>Hourly Rate</b>	<b>Hours</b>	<b>LGU LEAD</b>	<b>Total Estimate</b>
Fiscal Coordination	\$ 37.67	80	Nobles County	\$ 3,014
Grant Reporting (Elink)	\$ 37.67	40	Nobles County	\$ 1,507
Policy Committee/Advisory Committee Coordination	\$ 37.67	80	Nobles County	\$ 3,014
Policy Committee/Advisory Committee Coordination	\$ 36.40	269	OOWD	\$ 9,792
Meeting Expenses (facility, materials, food)				\$ -
Publication Expenses (notices, invitations)				\$ 6,000
<b>SUBTOTAL</b>				<b>\$ 23,326</b>
<b>CONTINGENCY</b> (add 10% to final amount)				<b>\$ 21,003</b>
<b>TOTAL</b>				
				<b>\$ 231,028</b>

*add lines as needed to accurately reflect the steps in the process and the work done by individual partner LGUs.*