



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Nobles SWCD)

Grant ID - P16-1774

Organization - Nobles SWCD

Original Awarded Amount	\$17,383.00	Grant Execution Date	8/20/2015
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,424.82	\$15,424.82	\$1,958.18
Total Match Amount	\$18,277.83	\$18,277.83	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$33,702.65	\$33,702.65	\$1,958.18

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16 State Cost-Share Administration	Administration /Coordination	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	7/9/2018	N
FY16 State Cost-Share Technical	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$1,715.69	\$1,715.69	12/31/2018	N
FY16-01-Knips	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$9,563.44	\$9,563.44	1/17/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-01-Knips	Agricultural Practices	Landowner Fund	Landowner Match	\$3,187.81	\$3,187.81	1/17/2018	Y
FY16-02-Hamilton Cancelled	Agricultural Practices	Current State Grant	Cancelled	\$0.00			N
FY16-02-Hamilton Cancelled	Agricultural Practices	Federal Funds	EQIP Funds	\$3,735.60	\$3,735.60	12/18/2019	Y
FY16-03-Asche	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Nobles SWCD)	\$2,407.39	\$2,407.39	12/18/2019	N
FY16-03-Asche	Agricultural Practices	Federal Funds	EQIP Funds	\$7,913.97	\$7,913.97	12/18/2019	Y
FY16-03-Asche	Agricultural Practices	Landowner Fund	Landowner Match	\$3,440.45	\$3,440.45	12/18/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	2	2	2 COUNT	2 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	6.45	TONS/YR
SOIL (EST. SAVINGS)	21.05	TONS/YR

PHOSPHORUS (EST. REDUCTION)	7.04	LBS/YR
------------------------------------	------	--------

Grant Activity

Grant Activity - FY16 State Cost-Share Administration			
Description	FY16 State Cost-Share Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Aug-15	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Grant was full executed on 8-25-15. No funds were spent in 2016. Admin Time for 2017 - 12 hrs @ \$27.50 = \$330.00</p> <p>Admin Time for 2018 1/1/18-4/1/18 Admin Assistant 33Hrs @ \$36.52 = \$1223.42</p> <p>4/2/18-7/7/18 Admin Assistant 6.5 Hrs @ \$36.52- \$ 237.38 taking \$184.88 out of gant</p>		

Grant Activity - FY16 State Cost-Share Technical

Description	FY16 State Cost-Share Technical		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>TSA (Invoice Attached) Tech Expense for Knips project - \$677.86</p> <p>SWCD Tech 32hrs at \$33.32/hour \$1066.24 Used 4th Qtr 2018.</p>		

Grant Activity - FY16-01-Knips

Description	FY16-01-Knips		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Jun-17	End Date	17-Jan-18
Has Rates and Hours?	No		
Actual Results	<p>Project was approved 6-21-17.</p> <p>Project was completed Fall 2017 and approved at the January 18, 2018 for payment. The project was originally estimated for \$16,339.80, but eventually came in lower at \$9,563.44.</p> <p>Two terraces were constructed and 1058ft of tile was installed according to the design by TSA.</p> <p>The project was constructed in the NE 1/4 of section 27 in Leota TWP.</p>		

Activity Action - FY16-01-Knips			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description			
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	28-Nov-17
Mapped Activities	2 Point(s)		

Final Indicator for FY16-01-Knips			
Indicator Name	SEDIMENT (TSS)	Value	1.95
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		
Final Indicator for FY16-01-Knips			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	2.24
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		
Final Indicator for FY16-01-Knips			
Indicator Name	SOIL (EST. SAVINGS)	Value	10.85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Champepadan Creek		

Grant Activity - FY16-02-Hamilton Cancelled

Description	FY16-02-Hamilton		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Jun-17	End Date	18-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Project was approved 6/21/2017</p> <p>No work has been completed as of 12/31/18.</p> <p>2019 Construction. Anticipating slippage as EQIP will be providing funds.</p> <p>EQIP provided \$3,735.60.</p> <p>Total Project cost: \$3,495.56</p> <p>State funds will no longer be used. Project cancelled 12/18/19</p>		

Grant Activity - FY16-03-Asche			
Description	FY16-03-Asche		
Category	AGRICULTURAL PRACTICES		
Start Date	16-May-18	End Date	18-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Little Rock 30 - 700 LF WASCOB</p> <p>Approved at 5-16-18 board meeting</p> <p>Project has not yet been completed do to weather conditions. Funds will come from slippage of Fy-16-02 Project. Completion date will be in 2019.</p> <p>Project was done Fall 2019. Two terraces were constructed in Little Rock 30.</p> <p>EQIP provided: \$7,913.97 State: \$2,407.39 Landowner: \$3,440.45</p>		

Activity Action - FY16-03-Asche			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	install a Sediment Basin to 638 standards and specs		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	12-Nov-19
Mapped Activities	1 Point(s)		

Final Indicator for FY16-03-Asche			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Norwegian Creek		
Final Indicator for FY16-03-Asche			
Indicator Name	SOIL (EST. SAVINGS)	Value	10.2

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Norwegian Creek		
Final Indicator for FY16-03-Asche			
Indicator Name	SEDIMENT (TSS)	Value	4.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Norwegian Creek		

Grant Attachments

Document Name	Document Type	Description
12-31-17 TSA Bill	Grant	2016 - State Cost-Share Fund (Nobles SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Nobles SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Nobles SWCD
2016-17 Cost Share amendment EXECUTED	Grant Agreement Amendment	
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
Financial Report - Final	Grant	2016 - State Cost-Share Fund (Nobles SWCD)
Nobles SWCD FY16 C/S Extension Amendment Agreement	Grant Agreement Amendment	
Nobles SWCD FY16 C/S Extension Request	Journal	Journal Dated - 10/09/2018
Returned Funds	Grant	2016 - State Cost-Share Fund (Nobles SWCD)