



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Nobles SWCD)

Grant ID - P18-2381

Organization - Nobles SWCD

Original Awarded Amount	\$17,383.00	Grant Execution Date	1/18/2018
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,941.35	\$5,196.91	\$12,186.09
Total Match Amount	\$7,485.23	\$1,043.75	\$6,441.48
Total Other Funds	\$48,099.80	\$0.00	\$48,099.80
Total	\$71,526.38	\$6,240.66	\$66,727.37

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - Tech/Eng. Assistance	Technical/Engineering Assistance	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	12/31/2019	N
2018 Administration	Administration /Coordination	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$327.36	12/31/2019	N
2018-01-Loonan	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$3,131.25	\$3,131.25	12/18/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018-01-Loonan	Agricultural Practices	Landowner Fund	Landowner Match	\$1,043.75	\$1,043.75	12/18/2019	Y
2018-02-Weiss	Conservation Drainage	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$9,333.50			N
2018-02-Weiss	Conservation Drainage	Federal Funds	EQIP	\$39,398.00			N
2018-02-Weiss	Conservation Drainage	Landowner Fund	Landowner Fund	\$6,441.48			Y
2018-02-Weiss	Conservation Drainage	Local Fund	KLR Fund	\$8,701.80			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	1180 LINEAR FEET	1180 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	8.17	TONS/YR
SEDIMENT (TSS)	1.60	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.86	LBS/YR

Grant Activity

Grant Activity - 2018 - Tech/Eng. Assistance			
Description	2018 - Tech/Eng. Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Jan-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Dist. Tech staff time was spent working with the landowners, assessing the needs of the land and designing the projects.</p> <p>One project was fully completed in 2019 with the remaining project to finish in 2020.</p> <p>Dist. Tech 152 hours @ \$36.03 = \$5,476.56</p>		

Grant Activity - 2018 Administration			
Description	Administration and Technical hours towards the grant and contracts		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Administration 2019</p> <p>Admin assistant 8 Hrs @ \$ 327.36</p>		

Grant Activity - 2018-01-Loonan			
Description	2018-01-Loonan		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Apr-19	End Date	18-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Waterway - Leota 35</p> <p>SWCD Technical Design</p> <p>Approved 4/17/19</p> <p>7/27/2019 - Project has not started yet.</p> <p>Waterway was constructed Fall 2019. 1180 foot waterway</p>		

Activity Action - 2018-01-Loonan			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	install a WW to 412 standards and specs		
Proposed Size / Units	1,180.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,180.00 LINEAR FEET	Installed Date	11-Sep-19
Mapped Activities	1 Polygon(s)		

Final Indicator for 2018-01-Loonan			
Indicator Name	SOIL (EST. SAVINGS)	Value	8.17
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		
Final Indicator for 2018-01-Loonan			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.86
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		

Final Indicator for 2018-01-Loonan			
Indicator Name	SEDIMENT (TSS)	Value	1.6
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		

Grant Activity - 2018-02-Weiss			
Description	2018-02-Weiss		
Category	CONSERVATION DRAINAGE		
Start Date	8-May-19	End Date	
Has Rates and Hours?	No		
Actual Results	WASCOB - 638 Approved 5/8/19 Olney 9 EQIP, KLR and State funds attached to project.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020