

Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Nobles SWCD)

Grant ID - P19-6501

Organization - Nobles SWCD

Original Awarded Amount	\$18,512.00	Grant Execution Date	1/18/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$18,512.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,512.00	\$18,512.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,512.00	\$18,512.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
2019 - Conservation Delivery	Administration	Current	2019 - Conservation Delivery	\$18,512.00	\$18,512.00	12/31/2019	N
	/Coordination	State Grant	(Nobles SWCD)				

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Activity Details Summary

Activity Details Total Action Count Total Activity Mapped Proposed Size / Unit Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

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Grant Activity

Grant Activity - 2019 - Conservation Delivery					
Description	2018-Conservation Delivery				
	Funds will be utilized for Office Rent and Staff time that cannot be included with other grants.				
	ie - Education				
Category	ADMINISTRATION/COORDINATION				
Start Date	1-Jan-19 End Date 31-Dec-19				
Has Rates and Hours?	No				
Actual Results	Expenses for the 2019 Conservation Delivery Grant were:				
	Office Rent - \$11,763.96 - 2/14/2019 CHK 6800				
	Staff Hours for Education:				
	Admin Assistant - 118 Hours @ \$40.92 = \$4,828.56				
	Supervisor Expenses \$2,325.70 - Amount includes Expenses reimbursed to them on paychecks. Mileage, Meeting expenses. Does Not Include Registration Charges, MASWCD meeting, Legislative Days.				
	Total Spent in 2019- \$18,918.22				

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
executed		
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020

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Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
Financial Report - Final	Grant	2019 - Conservation Delivery (Nobles SWCD)

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